

2017-2018 estimated: £29,000

Updated: Sept, 2017

2016-17 £24,448

2015-16 £39,878

2014-15 £37,400

2013-14 £24,600

2012-13 £14,400

Intervention	Cost	% of allocation of Pupil Premium	Impact at year end, July 2018
TA support for specific intervention groups	£12,540 Avg 5 hrs/week x 6 classes (30 x 38 x £11)	52%	__% exp progress R % greater __% exp progress W % greater __% exp progress M % greater In Year 6, __% disadvantaged pupils making expected progress.
1:1 classroom support	£4840 x 2= £9680 Year 3, 6 20 hrs/week 20 x 22 x £11	20%	__% exp progress R % greater __% exp progress W % greater __% exp progress M % greater
1:5 phonics support to work towards Yr 2 phonics pass	£1045 Yr 2 2.5 hr/week 2.5 x 38 x £11	4%	__% Year 2 children passed phonics resit..
1:5 Box Clever speaking & listening	£500 EYFS 1 hr/week	>1%	__% 'signed off' programme
Lexia	£1092: Licence fee £522.50: Lexia supervisor early morning club 15min/day x 5 x 38 = 47.5 hours x £11	4.5%	__% pupils making progress through the programme; improvements evident in phonic knowledge, especially in reading (ability to blend unfamiliar words) and spelling.
Play Therapy sessions 1:1	£210 6 week session x £35	0.9%	Attendance __%
1:1 Beanstalk Reading	£642	2.5%	__% exp progress R __% greater
General subsidies including school trips, residential visits	£550	2%	Pupils able to participate in before school and after school clubs.
After-school club fees, incl science and sport	£100	>1%	Pupils able to attend residential trips/ educational visits.
Clicker 6	£450	2%	__% exp progress R __% greater
Language Link	£474	2%	S&L difficulties diagnosed in EYFS and supported with 1:1 speech interventions.
Speech Link	£378	1.5%	
Reading resources for emerging readers	£500	2%	

RM Easimaths	£114	>1%	__% exp progress __% greater
Assessment Tools Lucid Ability Lucid COPS	£490	2%	Early intervention takes place immediately following SENCo's assessments.
Totals	£4,148 (material resources) £25,139 (human resources) TOTAL: £29,287	14% 86% 100%	