

2018-19 estimated: £41,000**Updated: Nov 2018****2017-18 £29,000****2016-17 £24,448****2015-16 £39,878****2014-15 £37,400****2013-14 £24,600****2012-13 £14,400**

Intervention	Cost	% of allocation of Pupil Premium	Impact at year end, July 2019
TA support for specific intervention groups	£12,540 Avg 5 hrs/week x 6 classes (30 x 38 x £11)	31%	% exp progress R % greater % exp progress W % greater % exp progress M % greater
1:1 classroom support	£16,720 Year 4 30 hrs/week Year 4 10 hrs/week 40 x 38 x £11	41%	% exp progress R % greater % exp progress W % greater % exp progress M % greater
1:1 reading tutoring before school	£1254 Year 6 3 hrs/week 3 x 38 x £11	3%	
1:5 phonics support to work towards Yr 2 phonics pass	£1045 Yr 2 2.5 hr/week 2.5 x 38 x £11	2.5%	% Year 1 children passed. (%) Year 1 disadvantaged passed. % Year 2 children passed. (%) Year 2 disadvantaged passed.
1:5 Box Clever speaking & listening	£500 EYFS 1 hr/week	1%	% 'signed off' programme.
Lexia	£1092: Licence fee £522: Lexia supervisor early morning club 15min/day x 5 x 38 = 47.5 hours x £11	4%	% pupils making progress through the programme; improvements evident in phonic knowledge, especially in reading (ability to blend unfamiliar words) and spelling.
Play Therapy sessions 1:1	£210 6 week session x £35	<1%	Boxall Profile demonstrates % improvement in wellbeing and attitude towards school.
1:1 Beanstalk Reading	£642	1.5%	% exp progress R % greater
General subsidies including school trips, residential visits, music lessons.	£3000	7%	Pupils able to take private music tuition and attend school trips.

After-school club fees, incl science and sport	£100	<1%	Pupils able to participate in before school and after school clubs. Pupils able to attend residential trips/ educational visits.
Clicker 6	£450	1%	S&L difficulties diagnosed in EYFS and supported with 1:1 speech interventions.
Language Link	£474	1%	
Speech Link	£378	<1%	
Reading resources for emerging readers	£1000	2.4%	
RM Easimaths	£114	<1%	% exp progress % greater
Assessment Tools			
Lucid Ability	£490	1%	Early intervention takes place immediately following SENCo's assessments.
Lucid COPS			
Totals	£7098 (material resources)	17.5%	
	£33433 (human resources)	82.5%	
	TOTAL: £40,531	100%	