

DfE allocation 2016-2017 £28,716 expected

2015-16 £39,878

2014-15 £37,400

2013-14 £24,600

2012-13 £14,400

Intervention	Cost	% of allocation of Pupil Premium	Impact
TA support in classes and for specific intervention groups	£18,620 Avg 7 hrs/week x 7 classes	47%	92% exp progress R <i>8% greater</i> 80% exp progress W <i>12% greater</i> 92% exp progress M <i>23% greater</i>
1:1 classroom support and playground/lunchtime support	£7600 KS1 10 hrs/week Lower KS2 10 hrs/week	19%	Behaviour incidents dropped from 8 per week to 1-2 per week.
Small-group tuition Maths/English with specialist teachers	£3700 KS2 3.0 hr/week KS1 1.0 hr/week	9%	92% exp progress R <i>8% greater</i> 80% exp progress W <i>12% greater</i> 92% exp progress M <i>23% greater</i>
1:3 phonics/writing support small group	£1140 Yr 2 1.0 hr/week Yr 5 1.0 hr/week	3%	100% passed Year 2 phonics resits with scores of 37+
Lexia	£1932 Licence fee	5%	All pupils making progress through the programme; improvements evident in phonic knowledge and progress in writing.
Toe by Toe	£1140 Daily 10-15 mins Total 2.0 hrs/week	3%	All pupils making progress through the programme; improvements evident in phonic fluency.
Play Therapy	£1025	2.5%	Behaviour incidents reduced by 80%.
1:1 Anger Management	£1000 Weekly 30mins/week	2.5%	Classroom incidents (significant disruption) halved.
1:1 Beanstalk Reading	£720	2%	92% exp progress R <i>8% greater</i>
General subsidies including school trips, residential visits	£550	1.4%	Pupils able to participate in before school and after school clubs.
After-school club fees, incl science and sport	£100	>1%	Pupils able to attend residential trips/ educational visits.
Adoption UK	£250	<1%	

Clicker 6	£400	1%	92% exp progress R 8% <i>greater</i> 80% exp progress W 12% <i>greater</i>
Language Link	£474	1%	
Speech Link	£300	>1%	
Reading resources for emerging readers	£500	1%	S&L difficulties diagnosed in EYFS and supported 1:1 throughout KS1 and in KS2 as required.
RM Easimaths	Free trial		To be monitored
Assessment Tools Lucid Ability Lucid COPS	£490	1%	Early intervention takes place immediately following SENCo's assessments.
Totals (rounded)	£4,746.00 (material resources)	12%	
	£34,945.00 (human resources)	88%	